

CURRENT MBE/WBE REQUIRED COMPLIANCE PROJECTS

No

1	Project: East Chicago Water Filtration Plant				
	Date of Award: 10/15/09		Amt Expended	Balance	Project
	MBE/WBE Required: YES	Totals	To Date	Remaining	Status
	Total Grant Fund-Phase I	\$200,000.00	0	\$200,000.00	0.00%
	MBE Goal (15%)	\$30,000	0	\$30,000	0.00%
	WBE Goal (5%)	\$10,000	0	\$10,000	0.00%
	Exemption				
2	Project: Gary Chicago International Airport Business Plan				
	Date of Award: 7/9/09		Amt Expended	Balance	Project
	MBE/WBE Required: YES	Totals	To Date	Remaining	Status
	Total Grant Fund	\$449,732.00	\$174,520.30	\$275,211.70	38.81%
	MBE Goal (15%)	\$67,459.80	\$5,424.95	\$62,034.85	8.04%
	WBE Goal (5%)	\$22,486.60	\$48,065.20	(\$25,578.60)	213.75%
	Exemption				
3	Project: Gary East Marquette Park Phase 1				
	Date of Award: 6/23/09		Amt Expended	Balance	Project
	MBE/WBE Required: YES	Totals	To Date	Remaining	Status
	Total Grant Fund-Phase I	\$381,500.00	\$156,446.48	\$225,053.52	41.01%
	MBE Goal (15%)	\$57,225.00	\$2,200.00	\$55,025.00	3.84%
	WBE Goal (5%)	\$19,075.00	\$33,829.76	(\$14,754.76)	177.35%
	Exemption				
4	Project: Hammond Lakes Area				
	Date of Award: 1/8/09		Amt Expended	Balance	Project
	MBE/WBE Required: YES	Totals	To Date	Remaining	Status
	Adjusted Grant Fund	\$27,980,000.00	\$95,292.41	\$30,809,397.74	0.34%
	MBE Goal (15%)	\$4,197,000.00	\$59,898.00	\$4,137,102.00	1.43%
	WBE Goal (5%)	\$1,399,000.00	\$44,993.00	\$1,354,007.00	3.22%
	Exemption: \$3,500,000				

5	Project: East Chicago Gateway				
	Date of Award: 3/25/08		Amt Expended	Balance	Project
	MBE/WBE Required: NO	Totals	To Date	Remaining	Status
	Total Grant Fund	\$3,900,000.00	\$701,316.23	\$3,198,683.77	17.98%
	MBE Goal (15%)	\$585,000.00	\$5,900.00	\$579,100.00	1.01%
	WBE Goal (5%)	\$195,000.00	\$6,750.00	\$188,250.00	3.46%
	Exemption				
6	Project: Valparaiso Express Bus - Valparaiso				
	Date of Award: 6/17/08		Amt Expended	Balance	Project
	MBE/WBE Required: NO	Totals	To Date	Remaining	Status
	Adjusted Grant Fund	\$1,190,050.00	\$842,980.00	\$347,070.00	70.84%
	MBE Goal (15%)	\$178,507.50	\$59,245.50	\$119,262.00	33.19%
	WBE Goal (5%)	\$59,502.50	\$38,211.50	\$21,291.00	64.22%
	Exemption: \$671,950				
7	Project: Whiting Lakefront Park				
	Date of Award: 3/25/08		Amt Expended	Balance	Project
	MBE/WBE Required: NO	Totals	To Date	Remaining	Status
	Adjusted Grant Fund	\$2,297,667.00	\$1,290,226.19	\$1,007,440.81	56.15%
	MBE Goal (15%)	\$344,650.05	\$148,413.69	\$196,236.36	43.06%
	WBE Goal (5%)	\$114,883.35	\$32,993.08	\$81,890.27	28.72%
	Exemption: \$265,558.00				
8	Project: Gary/East Chicago South Shore				
	Date of Award: 12/27/08		Amt Expended	Balance	Project
	MBE/WBE Required: NO	Totals	To Date	Remaining	Status
	Total Grant Fund	\$1,150,000.00	0	\$1,150,000.00	0.00%
	MBE Goal (15%)	\$0.00	0	\$0.00	0.00%
	WBE Goal (5%)	\$0.00	0	\$0.00	0.00%
	Exemption				

9	Project: Operations - 2 year plan - RBA				
	Date of Award: 6/19/07		Amt Expended	Balance	Project
	MBE/WBE Required: NO	Totals	To Date	Remaining	Status
	Adjusted Grant Fund	\$3,350,765.00	\$187,902.48	\$3,162,862.52	5.61%
	MBE Goal (15%)	\$502,614.75	\$138,276.20	\$364,338.55	27.51%
	WBE Goal (5%)	\$167,538.25	\$49,626.28	\$117,911.97	29.62%
	Exemption: \$3,149,235.00				
10	Project: Little Calumet River Basin Development				
	Date of Award: 2/12/08		Amt Expended	Balance	Project
	MBE/WBE Required: NO	Totals	To Date	Remaining	Status
	Adjusted Grant Fund	\$1,810,091.90	\$1,635,771.90	\$174,320.00	90.37%
	MBE Goal (15%)	\$271,513.79	\$2,211.25	\$269,302.54	0.81%
	WBE Goal (5%)	\$90,504.60	\$95,547.86	(\$5,043.27)	105.57%
	Exemption: \$4,189,908.16				
11	Project: Hammond Transit - RBA				
	Date of Award: 11/17/2009		Amt Expended	Balance	Project
	MBE/WBE Required: YES	Totals	To Date	Remaining	Status
	Total Grant Fund	\$500,000.00	\$0.00	\$500,000.00	0.00%
	MBE Goal (15%)	\$75,000.00	\$0.00	\$75,000.00	0.00%
	WBE Goal (5%)	\$25,000.00	\$0.00	\$25,000.00	0.00%
	Exemption				
12	Project: Porter Gateway to the Dunes				
	Date of Award: 11/17/2009		Amt Expended	Balance	Project
	MBE/WBE Required: YES	Totals	To Date	Remaining	Status
	Total Grant Fund	\$1,816,500.00	\$0.00	\$1,816,500.00	0.00%
	MBE Goal (15%)	\$272,475.00	\$0.00	\$272,475.00	0.00%
	WBE Goal (5%)	\$90,825.00	\$0.00	\$90,825.00	0.00%
	Exemption				

COMPLETED PROJECTS

	Project: Train Car Purchase - NICTD				
	Date of Award: 7/23/07		Amt Expended	Balance	Project
	MBE/WBE Required: NO	Totals	To Date	Remaining	Status
	Total Grant Fund	\$17,500,000.00			
	MBE Goal (15%)	\$0			
	WBE Goal (5%)	\$0			
	Exemption				
	Project: Portage Northshore Lakefront Park 26 Acres				
	Date of Award: 11/27/07		Amt Expended	Balance	Project
	MBE/WBE Required: NO	Totals	To Date	Remaining	Status
	Total Grant Fund	\$365,000.00	\$365,000.00	\$0.00	100.00%
	MBE Goal (15%)	\$0	\$0.00	\$0.00	0%
	WBE Goal (5%)	\$0	\$0.00	\$0.00	0.00%
	Exemption				
	Project: NWI Forum West Lake Marketing Study				
	Date of Award: 12/27/07		Amt Expended	Balance	Project
	MBE/WBE Required: NO	Totals	To Date	Remaining	Status
	Total Grant Fund	\$130,000.00	\$130,000	\$0.00	100.00%
	MBE Goal (15%)	\$0.00	0	\$0.00	0.00%
	WBE Goal (5%)	\$0.00	0	\$0.00	0.00%
	Exemption				
	Project: NIRPC/Transportation Study				
	Date of Award: 2/23/07		Amt Expended	Balance	Project
	MBE/WBE Required: NO	Totals	To Date	Remaining	Status
	Total Grant Fund	\$85,200.00	\$85,200.00	\$0.00	100.00%
	MBE Goal (15%)	\$0.00	0	\$0.00	
	WBE Goal (5%)	\$0.00	0	\$0.00	
	Exemption				

	Project: RBA/Transportation Study				
	Date of Award: 5/15/06		Amt Expended	Balance	Project
	MBE/WBE Required: NO	Totals	To Date	Remaining	Status
	Total Grant Fund	\$125,000.00	\$125,000.00	\$0.00	100.00%
	MBE Goal (15%)	\$0.00	0	\$0.00	0.00%
	WBE Goal (5%)	\$0.00	0	\$0.00	0.00%
	Exemption				
	Project: Gary Airport				
	Date of Award: 11/21/06		Amt Expended	Balance	Project
	MBE/WBE Required: NO	Totals	To Date	Remaining	Status
	Total Grant Fund	\$20,000,000.00	0	\$20,000,000.00	0.00%
	MBE Goal (15%)	\$0.00	0	\$0.00	0.00%
	WBE Goal (5%)	\$0.00	0	\$0.00	0.00%
	Exemption				
	Project: RBA/Administrative Expense				
	Date of Award: 6/6/06		Amt Expended	Balance	Project
	MBE/WBE Required: NO	Totals	To Date	Remaining	Status
	Total Grant Fund	\$300,000.00	\$300,000.00	\$0.00	100.00%
	MBE Goal (15%)	\$0.00	0	\$0.00	0.00%
	WBE Goal (5%)	\$0.00	0	\$0.00	0.00%
	Exemption				
	Project: Portage Northshore Lakefront Park Phase I & II				
	Date of Award:		Amt Expended	Balance	Project
	MBE/WBE Required: NO	Totals	To Date	Remaining	Status
	Total Grant Fund	\$0.00	\$0.00	\$0.00	0.00%
	MBE Goal (15%)	\$0.00	\$0.00	\$0.00	0.00%
	WBE Goal (5%)	\$0.00	\$0.00	\$0.00	0.00%
	Exemption				

	Project: Burns Harbor Regional Trail Plan				
	Date of Award:		Amt Expended	Balance	Project
	MBE/WBE Required: NO	Totals	To Date	Remaining	Status
	Total Grant Fund	\$0.00	\$0.00	\$0.00	0.00%
	MBE Goal (15%)	\$0.00	\$0.00	\$0.00	0.00%
	WBE Goal (5%)	\$0.00	\$0.00	\$0.00	0.00%
	Exemption				

Issues	Review	Action Required
Comments		
RFP for Vendor selection has been distributed. Still in Phase I Partial Demolition of Abandoned Water Plant. - all amounts noted are estimates. (Total Grant Fund: \$31M)		
Comments		
Exemption requested 10/09 - not granted by board. Has exceeded WBE goal at this point in project. Continue to monitor for MBE compliance.		
Comments		
Exceeded WBE goal at this point in project. MBE goal expected to hit 7.5%. Has requested exemption in amount of \$28,725.00 (remaining 7.5% of MBE Goal) Grantee assures compliance in Phase II. (Total Grant Fund: \$28,190,000)		
Comments		
Exemption granted for land acquisition in amount of \$3,500,000. Approved 10/09. (Total Grant Fund: \$31,480,000)		

Comments
No change in status report for this quarter. Project is currently in land acquisition phase.
Comments
Exemption approved in amount of \$671,950. Grantee will provide MBE/WBE documentation upon delivery of coach buses (money held at NIRPC). (Total Grant Fund: \$1,862,000)
Comments
On target when comparing their amount expended and M/WBE goals. (Total Grant Fund: \$2,563,225.00)
Comments
As per T Rogers (10/6/09), Lakefront Revitalization project is not required to be in MBE/WBE Compliance during Phase I

Comments
(Total Grant Fund: \$6,500,000)
Comments
Reports requested, not received as of 1/19/2010. (Total Grant Fund: \$6,000,000)
Comments
Comments

Comments
Project Complete - Train Car Purchase. Grantee was informed that any future RDA funding will require compliance with MBE/WBE RDA goals
Comments
Project Complete - Land Acquisition
Comments
Project Complete - Grantee was informed that any future RDA funding will require compliance with MBE/WBE RDA goals
Comments
Project Complete - Grantee was informed that any future RDA funding will require compliance with MBE/WBE RDA goals

Comments
Project Complete - Grantee was informed that any future RDA funding will require compliance with MBE/WBE RDA goals.
Comments
Pass through dollars - Major Moves. No compliance toward MBE/WBE RDA Goals required per Board of Directors
Comments
Project Complete - Grantee was informed that any future RDA funding will require compliance with MBE/WBE RDA goals.
Comments
Project Complete

Comments
Project Complete